

San Francisco Bay Area Rapid Transit District* (baBART)

800 Madison Street, P.O. Box 12688
Oakland, CA 94604-2688
(510)464-6060

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: Intelitran (9070)

Chief Executive Officer: Thomas E. Margro,
General Manager
ID Number: 9003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

Service Area Statistics

Square Miles	103
Population	829,156

Service Consumption

Annual Passenger Miles	993,547,695
Annual Unlinked Trips	80,917,759
Average Weekday Unlinked Trips	281,570
Average Saturday Unlinked Trips	123,378
Average Sunday Unlinked Trips	78,095

Service Supplied

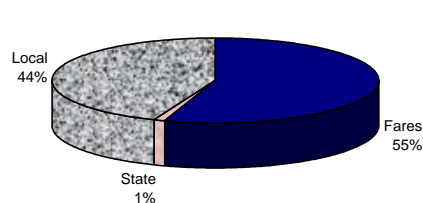
Annual Vehicle Revenue Miles	55,769,727
Annual Vehicle Revenue Hours	1,580,684
Vehicles Available for Maximum Service	679
Vehicles Operated in Maximum Service	532
Base Period Requirement	215

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Bus	0	9	Bus	\$0	\$0	\$0
Heavy Rail	523	0	Heavy Rail	20,883,162	193,866,379	214,749,541
Demand Response	0	0	Demand Response	0	0	0
Total	523	9	Total	\$20,883,162	\$193,866,379	\$214,749,541

*Does not include data for purchased transportation providers filing separate NTD reports.

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$162,367,873
Purchased Transportation	730,478
Total Fare Revenues Earned	\$163,098,351

Sources of Operating Funds Expended

Passenger Fares	\$163,098,351
Local Funds	129,998,029
State Funds	2,151,265
Federal Assistance	0
Other Funds	964,757
Total Operating Funds Expended	\$296,212,402

Summary of Operating Expenses

Salaries, Wages and Benefits	\$243,954,146
Materials and Supplies	18,575,281
Purchased Transportation*	2,201,573
Other Operating Expenses	27,199,217
Total Operating Expenses	\$291,930,217

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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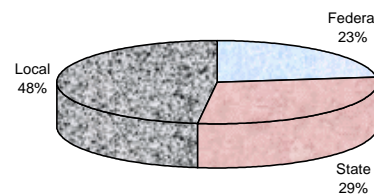
Sources of Capital Funds Expended

Local Funds	\$102,958,559
State Funds	62,709,896
Federal Assistance	49,081,086
Total Capital Funds Expended	\$214,749,541

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Heavy Rail	20,883,162	193,866,379	214,749,541
Demand Response	0	0	0
Total	\$20,883,162	\$193,866,379	\$214,749,541

Sources of Capital Funds Expended



Characteristics

	Bus	Heavy Rail
Operating Expense	\$2,201,573	\$289,728,644
Capital Funding	\$0	\$214,749,541
Annual Passenger Miles	5,683,562	987,864,133
Annual Vehicle Revenue Miles	499,421	55,270,306
Annual Unlinked Trips	660,980	80,256,779
Average Weekday Unlinked Trips	2,232	279,338
Annual Vehicle Revenue Hours	28,944	1,551,740
Fixed Guideway Directional Route Miles	0.0	190.1
Vehicles Available for Maximum Service	11	668
Average Fleet Age in Years	10.0	18.3
Vehicles Operated in Maximum Service	9	523
Peak to Base Ratio	3.0	2.3
Percent Spares	22%	28%
Incidents	6	887
Fatalities	0	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.41	\$5.24
Operating Expense per Vehicle Revenue Hour	\$76.06	\$186.71

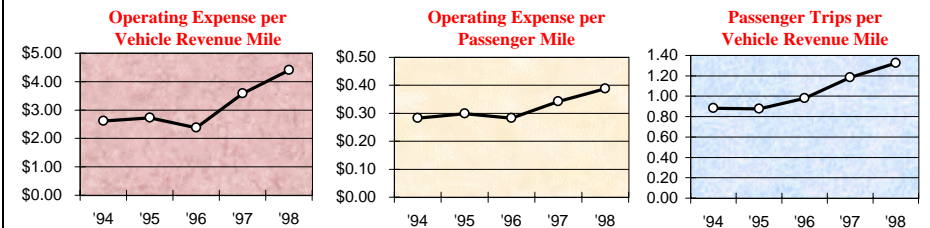
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.39	\$0.29
Operating Expense per Unlinked Passenger Trip	\$3.33	\$3.61

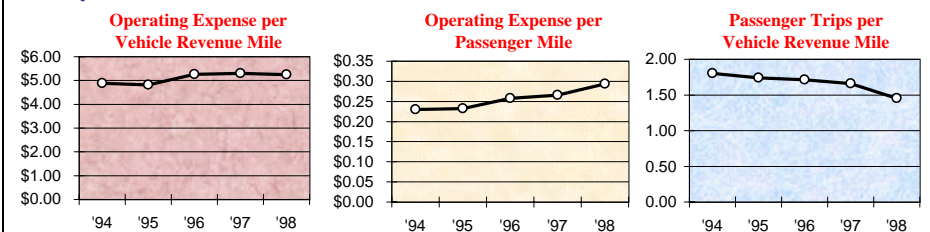
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.32	1.45
Unlinked Passenger Trips per Vehicle Revenue Hour	22.84	51.72

Bus



Heavy Rail



Data Source: 1998 National Transit Database